

Message: LH Q1**LH Q1**

From Julie Ball **Date** Tuesday, April 18, 2017 2:16 PM
To Kraft, Emily
Cc
Journal Emily.Kraft@oa.mo.gov
Recipients

 [image003.jpg](#) (5 Kb HTML)  [LH A2A Q1 Expense Report.pdf](#) (242 Kb HTML)

Does this look better? If yes, I will submit our April Invoice Shortly.

Thanks for your help today!

Julie Ball, LMSW

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logos merged

Revenue Federal (TANF)
Revenue Request 33,877.83 \$
Indirect Administrative Costs Calculations Option 1: Federally Negotiated Indirect Cost Rate (FNICR) Application Base: - \$
Federally Negotiated Indirect Cost Rate (FNICR): % 0.00%
Total Indirect Administrative Costs - \$
OR
Option 2: 10% De Minimus (use if no FNICR) Application Base: Modified Total Direct Administrative Cost 3,211.12 \$ 10%
Total Indirect Administrative Costs 3,211.12 \$
Direct Administrative Costs Federal (TANF)
Program Salaries and Wages 19575.58
Employee Benefits 3,849.93
Employee Travel - \$
Employee Training - \$
Office Rent/Space 974.04 \$
Office Utilities- Maternity Home 892.04
Facility Insurance - \$
Office Supplies (under \$5,000) - \$
Equipment (Capitol Equipment over \$5,000 threshold) - \$
Office Communications 340.14 \$
Office Repairs and Maintenance 3,030.12 \$
Contract/Consulting - \$
Other (list): - \$
(add other categories as needed) - \$
Total Direct Administrative Cost 28,661.85 \$
Less: Equipment (Capital Equipment over the \$5,000 threshold) 0
Contracting/Consulting (amount of each contract service over \$25,000) 0
Other based on definition 0
Modified Total Direct Administrative Cost 28,661.85 \$
Participant Services Federal (TANF)
Transportation 1,059.61 \$
Job Training - \$
Tuition Assistance - \$
Contracted Residential Care Utility Assistance - \$
Emergency Shelter - \$
Client Food 699.72 \$
Baby Supplies for Clients 245.53 \$
Total Participant Costs 2,004.86 \$
Signature of Authorized Representative of The LIGHT House 4/18/2017
Missouri Office of Administration
FFY17 A2A Quarterly Expenditure Report
The LIGHT House CS170042006
Program Year July 1, 2016 - September 30, 2017
I hereby certify that the budget is taken from the original Books of Account and that budget amounts are valid and consistent with the terms of the contract.